



Optional Items, Events and Off-Site Activities/Sales

Activity	Revenue	Expense
Badminton	\$ 4,077.70	\$ 4,085.65
Basketball	\$ 19,841.50	\$ 19,125.04
Cross Country	\$ 2,182.33	\$ 2,067.21
Field Hockey	\$ 3,675.08	\$ 4,280.17
Football	\$ 35,095.00	\$ 40,721.21
Rugby	\$ 22,599.13	\$ 21,810.68
Soccer	\$ 10,080.08	\$ 9,950.38
Swimming	\$ 3,704.50	\$ 3,190.84
Track & Field	\$ 8,031.50	\$ 8,863.19
Volleyball	\$ 23,653.50	\$ 22,089.59
Wrestling	\$ 5,086.7	\$ 5,332.94
Physical Education	\$ 155,997.12	\$ 156,337.22
Clubs*	\$ 39,618.82	\$ 37,568.50
Field Trips**	\$ 50,589.85	\$ 53,652.29
International Trip – New York City	\$ 469,300.01	\$ 468,354.02
International Trip – Vienna	\$ 132,633.20	\$ 134,678.20
Grad Banquet	\$ 101,427.19	\$ 101,856.85
Grad Ceremony	\$ 45,389.34	\$ 45,454.81
Advanced Placement	\$ 17,211.29	\$ 16,908.80
Optional Courses	\$ 317,959.13	\$ 331,863.84
Total Revenue/Expense	\$ 1,468,152.97	\$ 1,488,191.43
Net Loss		\$ <u>-20,038.46</u>

- Surplus amount in each activity or course has been carry forwarded to its account in 2025-2026 school year
- Deficit account amounts were balanced by Admin funds
- *There were 8 clubs in 2024 – 2025 school year (Brown Bag Lunch, Chess, E-Sports, Model UN, Skills Alberta and Canada, Speech & Debate, Student Wellness, Student Support Bottle)
- **There were 14 Field Trips in 2024 – 2025 school year (Calaway Park, Calgary Zoo, Cosmetology Modern, Fish Creek Park, Military Museum, Music Band Mount Royal University Day Camp, Music Band Whistler, Music Choir Edmonton, Music Band Camp Kindle, Sugar Shack, TELUS Spark, The Field of Crosses, Model UN Vancouver, Wordfest)